

Advisory Neighborhood Commissions

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$807,652	\$798,515	-1.1

The mission of the Advisory Neighborhood Commissions (ANCs) is to serve as a liaison between the District government and the community.

Advisory Neighborhood Commissions are advisory bodies comprised of residents elected from the District's neighborhoods. Commissions are independent bodies that advise District government officials on public policy issues affecting their respective neighborhoods.

ANCs provide a voice for District citizens and a forum for those citizens to make their voices

heard. The scope of issues pertains to the specific segment of each ward in the District. The overarching strategic issue for the ANCs is to have local issues brought to the forefront of the agendas of the Mayor, District Council, and other government bodies that affect the citizens in the District.

Did you know...	
ANCs	37
Single Member Districts	299
Website	www.anc.dc.gov

Where the Money Comes From

Table DX0-1 shows the source(s) of funding for the Advisory Neighborhood Commissions.

Table DX0-1

FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	464	593	808	799	-9
Gross Funds	464	593	808	799	-9

How the Money is Allocated

Tables DX0-2 and DX0-3 show the FY 2003 proposed budget and FTEs for the agency at the comptroller source group level (Object Class levels).

Table DX0-2

FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Regular Pay - Cont Full Time	0	10	64	56	-8
Additional Gross Pay	0	1	0	0	0
Fringe Benefits - Curr Personnel	0	2	11	10	-1
<i>Personal Services</i>	<i>0</i>	<i>12</i>	<i>75</i>	<i>66</i>	<i>-9</i>
Supplies and Materials	0	0	0	1	1
Telephone	0	0	0	2	2
Other Services and Charges	-52	0	0	5	5
Contractual Services - Other	0	0	60	0	-60
Subsidies and Transfers	516	579	673	723	50
Equipment & Equipment Rental	0	1	0	2	2
<i>Non-personal Services</i>	<i>464</i>	<i>581</i>	<i>733</i>	<i>733</i>	<i>0</i>
Total Proposed Operating Budget	464	593	808	799	-9

Table DX0-3

FY 2003 Full-Time Equivalent Employment Levels

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Continuing full time	0	0	1	1	0
Total FTEs	0	0	1	1	0

Local Funds

The proposed Local budget is \$798,515, a decrease of \$9,137 or 1.1 percent from the FY 2002 approved budget of \$807,652. The budget includes \$65,515 in personal services for one FTE and \$733,000 in nonpersonal services. Significant changes in the budget are as follows:

- A decrease of \$11,613 in salary and fringe benefits attributable to a recalculation of the personal services costs to reflect the actual cost of the incumbent.
- An increase of \$2,476 due to the pay increase approved in FY 2002.
- A decrease of \$60,000 in contractual services.
- An increase of \$60,000 in other nonpersonal services categories as follows: \$50,000 in subsidies and transfers to assist ANC's with improving communications within their communities, and \$10,000 in supplies, other services and charges, telecommunications, and equipment to support a newsletter and website.

Programs

There are 37 Advisory Neighborhood Commissions in the District of Columbia, each divided into sub-areas called Single Member Districts (SMDs) which have approximately 2,000 residents. In all, there are 299 individual SMDs.

The District's 37 ANC's are divided among the eight wards in the city. Thus, ANC 6B is in Ward 6, which has three ANC's: 6A, 6B, and 6C. Similarly, the SMDs composing an ANC are identified numerically. ANC 6A, for instance, is composed of SMDs 6A01, 6A02 and so forth. Sometimes an ANC also will be referred to by the neighborhood it represents. For example, ANC IC is often called the Adams-Morgan ANC. Please visit the ANC website (www.anc.dc.gov) or call (202) 727-2525 to determine your ANC or SMD.

The commissioners of the District's 37 ANC's attend hearings, support community activities, and testify against any new establishment requesting alcoholic beverage licensing. They also testify before the District Council, boards, and commissions.

The Office of Advisory Neighborhood Commissions (OANC) was established by the Comprehensive Advisory Neighborhood Commission Reform Amendment Act of 2000 to provide technical, administrative, and financial reporting assistance to the commissions. The OANC is intended to support the efforts of the commissions and is not empowered to direct or supervise the actions of the commissions. The OANC is staffed with one FTE, an Executive Director, appointed by the District Council.